

JUN 10 2013



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☒
Cheer ☐

Basketball ☐

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 15 BOYS ☒ or GIRLS ☐

Held at Belfry HS

Dates 5-27 5-28 5-30

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales <u>1018</u>	<u>5.00</u>	<u>5090</u>	
	Broadcasting		<u>-</u>	
	Sponsorship		<u>-</u>	
	TOTAL REVENUE (1)			<u>5090</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		<u>1820</u>	
	Trophies		<u>334.64</u>	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		<u>1169.45</u>	
	TOTAL EXPENSES (2)			<u>3324.09</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>1765.91</u>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		<u>264.88</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>1501.03</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		<u>-</u>	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<u>1501.03</u>

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
<u>Host school retains all profits as voted on by policy board.</u>					

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	<u>467</u>
2	<u>327</u>
3	<u>224</u>
4	
5	
6	
7	
Total	<u>1018</u>

Todd Carroll
MANAGER

Belfry
SCHOOL

606-237-3900
DAYTIME PHONE